Indoor Sports Facility Investigations

Project Costs (2018 to May 2025)

There have been a number of iterations of the Regional Community, Sport and Recreation Precinct project over the years with the strategic direction of the project changing multiple times based on a range of factors and decisions of Council. The following is a breakdown of costs between 2018 and May 2025.

Project Phase	Item	Cost (ex GST)
Gillespie Land Proposal (2018-2021)	• Feasibility Study	**$57,268**
Council-led Development Explorations (2022-2023)	• Review Feasibility Study • Site Analysis (Three Options) • Community Engagement • Case Study Assessments • Needs Analysis • Initial Concept Development • Management and Operations Modelling • Economic Impact Analysis • Liaison with State Sporting Bodies • Peer Review of Management and Operations Modelling • Concept Design Options and Costings	**$92,431**
Public Private Partnership (2023-Current)	• Nationwide Expression of Interest • Commercial Advisory • Legal Fees • Prudential Report • Risk Assessment (Relating to Operations Models for the Sport and Recreation Facility) • Business Case for Council Operated Model • Traffic Impact Statement • Flora and Fauna Assessment • Community Engagement	**$321,878**
	TOTAL	**$471,577**

Other	Item	Cost (ex GST)
Strategic Land Purchase	• Purchase of Lot 202 *(note: grant of $1,015,00 received to offset cost)*	**$2,030,000**